

Federal Investment in Amtrak FY 2003 – FY 2014

Fiscal Year	Operating (in millions)	Capital / Debt Service (in millions)	Total	Operating as Pct. of Total
FY 2003*	519	525 C + 0 DS = 525	\$1.043 billion	50%
FY 2004*	756	462 C + 0 DS = 462	\$1.218 billion	62%
FY 2005*	711	492 C + 0 DS = 492	\$1.201 billion	59%
FY 2006	490	495 C + 277 DS = 772	\$1.262 billion	39%
FY 2007	490	495 C + 277 DS = 772	\$1.262 billion	39%
FY 2008	475	565 C + 285 DS = 850	\$1.325 billion	36%
FY 2009	550	655 C + 285 DS = 940	\$1.490 billion	37%
FY 2010	563	738 C + 264 DS = 1.002	\$1.565 billion	36%
FY 2011	562	645 C + 277 DS = 922	\$1.484 billion	38%
FY 2012	466	681 C + 271 DS = 952	\$1.418 billion	33%
FY 2013**	442	631 C + 271 DS = 902	\$1.344 billion	33%
FY 2014	340	851 C + 199 DS = 1.050	\$1.390 billion	24%

Note: Figures are rounded, represent annual federal appropriations only and exclude other funding programs.

*Appropriation law made no specific mention for debt service. **Figures include required sequestration.